TOWN OF MONSON - CERTIFICATION OF APPROPRIATIONS

Date of Town Meeting: 13-~~Jun~~ May-13 Town Meeting Type: Annual X Special

Voters in Attendance Prec. A: 61 Prec. B: 69 Prec. C: 60 Total: 190

Art.		Total Appropriations	From Tax Levy	From Free Cash	Transfer From Other Avail. Funds	Offset Entrep. Funds	Free Cash to Reduce Cash Rate	Borrowing Memo Only
	The Town voted unanimously to:							
1	To act on Attachment B- Revolving Funds Annual Report.							
4	Omnibus							
	General Government	**1,189,788.00**						
	Purchase of Petroleum Prod.	204,000.00	204,000.00					
	Board of Selectmen							
	Staff Salaries	117,154.00	117,154.00					
	Expense	6,700.00	6,700.00					
	Finance Committee							
	Staff Salaries	3,434.00	3,434.00					
	Expense	200.00	200.00					
	F.C. Reserve Fund	30,000.00	30,000.00					
	Town Accountant							
	Staff Salaries	98,980.00	98,980.00					
	Expense	7,543.00	7,543.00					
	Audit	46,850.00	46,850.00					

	Total Appropriations	From Tax Levy	From Free Cash	Transfer From Other Avail. Funds	Offset Entrep. Funds	Free Cash to Reduce Cash Rate	Borrowing
Board of Assessors							
Staff Salaries	77,991.00	77,991.00					
Expense	16,125.00	16,125.00					
Revaluation	9,900.00			9900.00	(Board of Assessors' Stabilization Fund)		
Land Court	3,500.00	3,500.00					
Bank Fees & Payroll	11,500.00	11,500.00					
Treasurer							
Staff Salaries	69,459.00	69,459.00					
Expense	6,950.00	6,950.00					
Town Collector							
Staff Salaries	80,419.00	80,419.00					
Expense	33,649.00	33,649.00					
Law Dept. & Claims	80,000.00	80,000.00					
Technology	1,625.00	1,625.00					
Town Clerk							
Staff Salaries	74,826.00	74,826.00					
Expense	9,150.00	9,150.00					
Elections & Registrations							
Staff Salaries	4,200.00	4,200.00					
Expense	4,930.00	4,930.00					
Conservation Comm.	3,663.00	3,663.00					
Planning Board							
Staff Salaries	43,414.00	43,414.00					
Expenses	3,400.00	3,400.00					
Board of Appeals	2,675.00	2,675.00					
Municipal Buildings							
Staff Salaries	37,066.00	37,066.00					
Expense	100,485.00	100,485.00					

	Total Appropriations	From Tax Levy	From Free Cash	Transfer From Other Avail. Funds	Offset Entrep. Funds	Free Cash to Reduce Cash Rate	Borrowing
Public Safety	**1,910,396.00**						
Police Department							
Salaries	877,373.00	877,373.00					
Operating Expenses	76,610.00	76,610.00					
Cruiser Purchase	40,000.00	40,000.00					
Medical Bills	500.00	500.00					
Emergency Dispatch							
Salaries	188,932.00	188,932.00					
Fire Department							
Salaries	153,067.00	153,067.00					
Housing Operating Ex.	25,220.00	25,220.00					
Truck Operating Ex.	21,150.00	21,150.00					
Special Services	2,150.00	2,150.00					
Ambulance							
Salaries	344,166.00	75,543.00		311,331.00	Ambulance Receipts Reserved for		
Expenses	42,708.00					Appropriation Acct.)	
Building Inspector							
Salaries	79,886.00	79,886.00					
Expense	6,580.00	6,580.00					
Sealer of Wts & Measure	845.00	845.00					
Emergency Managemen	8,136.00	8,136.00					
Animal Control							
Salaries	11,431.00	11,431.00					
Expense	3,520.00	3,520.00					
Tree Warden							
Salaries	4,700.00	4,700.00					
Expense	9,125.00	9,125.00					
Forest Fire							
Salaries	8,797.00	8,797.00					
Expense	5,500.00	5,500.00					

	Total Appropriations	From Tax Levy	From Free Cash	Transfer From Other Avail. Funds	Offset Entrep. Funds	Free Cash to Reduce Cash Rate	Borrowing
Education	**11,553,779.00**		Amendment	made to increase School Dept. Budget, Standing count			
School Departement	10,537,630.00	10,472,351.00	65,279.00	passed amendmer	yes 88 no 80		
School Transp.	896,149.00	896,149.00					
School Tech. Equip.	120,000.00		120,000.00	Standing vote for appropriation yes 115 no 48			
Public Works	**968,163.00**						
Highway dept.							
Salaries	364,830.00	364,830.00					
Private Road Acct.	2,000.00	2,000.00					
Administration	28,225.00	28,225.00					
Gen. Roads & Bridges	207,780.00	207780.00					
Snow & Ice	200,000.00	200,000.00					
Emergency Repairs	10,000.00	10,000.00					
Road Machinery Acct.	54,100.00	54,100.00					
Street Lighting	24,500.00	24,500.00					
Cemetery Department							
Salaries	69,715.00	69,715.00					
Expense	7013.00	7,013.00					
Human Services	**176,366.00**						
Board of Health							
Salaries	20,798.00	20,798.00					
Expense	1,530.00	1,530.00					
Other Health Services							
Greater Spfld Sr. Serv.	0.00	0.00					
Council on Aging							
Salaries	112,298.00	112,298.00					
Expense	21,740.00	21,740.00					
Veterans Benefits	20,000.00	20,000.00					

	Total Appropriations	From Tax Levy	From Free Cash	Transfer From Other Avail. Funds	Offset Entrep. Funds	Free Cash to Reduce Cash Rate	Borrowing
Library & Recreation	**400,787.00**						
Monson Free Library and Reading Room Assn.	225,425.00	225,425.00					
Park & Recreation							
Salaries	118,129.00	118,129.00					
Expense	19,793.00	19,793.00					
Pool							
Staff Salaries	9,000.00	9,000.00					
Expense	28,000.00	28,000.00					
Historical Commission	440.00	440.00					
Debt Service	**1,513,208.00**						
Interest on							
Short Term Debt	20,000.00	20,000.00					
Various Cap. Acquisition	82,400.00	82400.00					
2013 Cap Infrs & Veh.	115,000.00	115,000.00					
S. Main St. Brownfield	12,317.00	12,317.00					
Ambulance Purchase	39,100.00	22,100.00		17,000.00	Ambulance Subscription Fees Reserved for Appropr Acct.)		
October 2011 snowstm	3,000.00	3,000.00					
Middle School Constr	890,375.00	874,699.00		15,676.00	(Fund BalanceReserv. For Expenditure-Middle School Debt)		
High School Constr.	231,250.00	175,828.00		55,422.00	(Fund Balance Reserved for Expenditure-High School Debt)		
Sewer Bonds	13,838.00	6,919.00			6,919.00	(Sewer Enterprise Fund)	
Water SRF Cap. Proj.	105,928.00				105,928.00	(Water Enterprise Revenue)	

		Total Appropriations	From Tax Levy	From Free Cash	Transfer From Other Avail. Funds	Offset Entrep. Funds	Free Cash to Reduce Cash Rate	Borrowing
	Unclassified	**3,645,387.00**						
	Pioneer Valley Planning Commission	1,284.00	1,284.00					
	Vet's Dist. Assessments	22,851.00	22,851.00					
	Hampd. Cty Pensions	1,041,680.00	1,041,680.00					
	Health Insurance	1,992,400.00	1,992,400.00					
	Life Insurance	7,600.00	7,600.00					
	Medicare, Town Share	194,000.00	194,000.00					
	Medicare Reimb	8,200.00	8,200.00					
	Annual Capital	75,000.00	75,000.00					
	Blanket Insurance	302,372.00	302,372.00					
	Omnibus Total:	21,357,874.00	20,650,419.00	185,279.00	409,329.00	112,847.00		
5	Stabilization Fund	25,000.00		25,000.00				
6	Pathfinder Regional Vocation High School	1,032,090.00	1,032,090.00					
13	Trash Enterprise Fund							
	Staff Salaries	16,242.00				30,000.00	(Trash Enterprise Free Cash)	
	Expense	681,820.00				668,062.00	(Trash Enterprise Revenue)	

		Total Appropriations	From Tax Levy	From Free Cash	Transfer From Other Avail. Funds	Offset Entrep. Funds	Free Cash to Reduce Cash Rate	Borrowing
14	Sewer Enterprise Trash							
	Staff Salaries	108,399.00						
	Expense	35,257.00				482,656.00	(Sewer Enterprise Revenues)	
	Capital	0.00						
	Maint. Of Jt. Treatment	350,000.00				31,000.00	(Sewer Enterprise Free Cash)	
	Emergency Reserve	20,000.00						
	Budgeted Surplus	0.00						
	Estimate Indirect Costs for the Sewer Enterprise appropriated with Omnibus		<33,000.00>			33,000.00	(Sewer Enterprise)	
15	Water Enterprise Fund							
	Staff Salaries	157,609.00						
	Expense	182,978.00				318,587.00	(Water Enterprise Revenues)	
	Capital	0.00				42,000.00	(Water Enterprise Free Cash)	
	Emergency Reserve	20,000.00						
	Budgeted Surplus	0.00						
		0.00						
	Estimated Indirect Cost for the Water Enterprise appropriated within Omnibus		<53,000.00>			53,000.00	(Water Enterprise Fund)	
16	HS Const. Debt	70,000.00		70,000.00				

		Total Appropriations	From Tax Levy	From Free Cash	Transfer From Other Avail. Funds	Offset Entrep. Funds	Free Cash to Reduce Cash Rate	Borrowing
17	2011 Storm Alfred	147,000.00		147,000.00				
18	Oct. '11 Storm Alfred							709,571.00
19	Community Preservation							
	Adminstration Expense	15,000.00			15,000.00	FY2014 Comm. Pres. Fund)		
	Historic Res. Reserve	25,000.00			25,000.00	FY2014 Comm. Pres. Fund)		
	Comm. Housing Reserv	25,000.00			25,000.00	FY2014 Comm. Pres. Fund)		
	Open Space Reserve	25,000.00			25,000.00	FY2014 Comm. Pres. Fund)		
	Budgeted Reserve	160,000.00			160,000.00	FY2014 Comm. Pres. Fund)		
20	Repair, restore and preserve windows,doors of Memorial Hall	171,250.00			33,500.00	2013 Historical Preservation Fund)		
					137,750.00	CPA Fund Balance Acct)		
21	Preserve Town Documents	20,361.00			20,361.00	CPA Fund Balance Acct.		
22	Preserve American Legion Post 0241	24,250.00			24,250.00	CPA Fund Balance Fund		
	Subgrand Total	3,312,256.00	946,090.00	242,000.00	465,861.00	1,658,305.00		
	Grand Total:	**24,670,130.00**	**21,596,509**	**427,279.00**	**875,190.00**	**1,771,152.00**		

TOWN OF MONSON
Certifications-Annual Town Meeting
May 13, 2013

Article 1:
The Town voted unanimously to hear reports of Town Officers and Committees as shown in Attachment B

Article 2:
The Town voted unanimously to fix the salaries of the following elected officials:

Town Clerk	$ 45,172.00
Highway Surveyor	$ 72,900.00

Article 3:
The Town voted unanimously to re-authorize the existing Revolving Funds under M.G.L. Chapter 44 Section 53E ½ as per Attachment A, naming the programs and purposes for which said revolving fund may be expended, the receipts to be credited to the fund, the board, department or officer authorized to expend from said fund and the limit on the total amount which may be expended from said fund during the fiscal year.

Article 7:
The Town voted unanimously to transfer and appropriate the Comcast, Inc. Franchise Fee to Municipal Public Access Cable Television, Inc.

Article 8:
The Town voted unanimously to accept any funds offered to the Town Perpetual Care Cemetery Fund since the last Annual Town Meeting.

Article 9:
The Town voted unanimously to pass over this article. (previous years bills)

Article 10:
The Town voted unanimously to authorize the Town Treasurer and Town Collector to enter into written agreements with banking institutions having their principal offices in the Commonwealth of Massachusetts, for a period not to exceed on year, pursuant to which said Town Treasurer and Town Collector agree to maintain on deposit in said institutions specified amounts of the funds of the Town in return for the provision by said institution(s) of banking services; such services that so qualify shall be prescribed by the Commissioner of Revenue, as well as by other provisions of Massachusetts General Laws Chapter 44, et seq.

Article 11:
The Town voted unanimously to authorize the Selectmen to sell at public or private sale, after first giving notice of sale in some convenient and public place in the Town , fourteen (14) days at least before the sale, property taken by the Town under tax title procedure; provided, however, that the Selectmen or whomsoever they authorize to hold such sale may reject any bid which they or the person so authorized may deem inadequate.

Article 12:
The Town voted unanimously to borrow a sum of money not to exceed seven hundred five thousand seven hundred and thirty nine dollars ($ 705,739.00) to be used for construction projects authorized through the Chapter 90 Bond Issue, provided however that the town be reimbursed one hundred per cent (100%) of said sum upon project completion.

Article 23:
The Town voted unanimously to accept a donation of the property known and designated as Lots 1 and 2 located on Carpenter Road as described in Hampden County Registry of Deeds, Bok 14997, page 580 and Book 17235, page 484 and on Assessors Maps 115, Parcels 104A and 104B the property is to be owned by the Town of Monson and will be managed and controlled by the Conservation Commission of the Town of Monson in accordance with Chapter 40, Section 8C for conservation and passive recreation purposes, subject to clean title and Town Counsel approval.

Article 24:
The Town voted unanimously to accept a donation of the property known and designated as Lot 3 located on Carpenter Road as described in the Hampden County Registry of Deeds Book 14997 and Page 508 and in the Monson Assessors Office, Map 115, Parcel 104C to be owned by the Town of Monson and for the Town of Monson to use or dispose of in a manner to be determined by the Town, subject to clean title and Town Counsel approval.

Article 25:
The Town voted unanimously to accept the provisions of M.G.L. Chapter 40, Section 57 and adopt the following bylaw under which the Town may deny any application for, or revoke or suspend any local license or permit including renewals and transfer issued by any board, officer or department for any person, corporation or business enterprise who has neglected or refused to pay any local taxes, fees, assessments, betterments or any other municipal charges and that the General Bylaws be amended to add Article 33, of the Monson Bylaws entitled "Grant or Renewal of Licenses as affected by Non-Payment of Local Taxes, Fees, etc." as follows:

ARTICLE 33: Grant or Renewal of Licenses as affected by Non-payment of Local Taxes, Fees, etc.

In accordance with Massachusetts General Laws, Chapter 40, Section 57, the Board of Selectmen, hereinafter referred to as the Board, may revoke or suspend any local license or permit including renewals and transfers issued by the Board for any person, corporation or business enterprise who has neglected or refused to pay any local taxes, fees, assessments, betterments or any other municipal charges provided that:

a.) The Town Collector shall annually furnish to the Board a list of any person, corporation, or business enterprise, hereinafter referred to as the party, that has neglected or refused to pay any local taxes, fees, assessments, betterments or other municipal charges for not less than a twelve month period, and that has not filed in good faith a pending application for an abatement of such tax or pending petition before the appellate tax board.
b.) The Board may deny, revoke or suspend any license or permit, including renewals and transfers of any party whose name appears on said list furnished to the Board from the Town Collector; or any license or permit including renewals and transfers with respect to any activity, event or

other matter which is the subject of such license or permit and which activity, event or other matter is carried out or exercised or is to be carried out or exercised on or about real estate whose owner has neglected or refused to pay any local taxes, fees, assessments, betterments or any other municipal charges; provided however that written notice is given to the party and the Town Collector as required by applicable provisions of the law, and the party is given a hearing to be held not earlier than fourteen days after said notice. Said list shall be prima facie evidence for denial, revocation or suspension of said license or permit to any party. The Town Collector shall have the right to intervene in any hearing conducted with respect to such license denial, revocation or suspension. Any findings made by the Board with respect to such license denial, revocation or suspension shall be made only for the purposes of such proceeding and shall not be relevant to or introduced in any other proceeding at law, except for any appeal from such license denial, revocation or suspension. Any license or permit denied, suspended or revoked under this section shall not be reissued or renewed until the Board receives a certificate issued by the Town Collector that the party is in good standing with respect to any and all local taxes, fees, assessments, betterments or other municipal charges, payable to the municipality as the date of issuance of said certificate.

c.) Any party shall be given an opportunity to enter into a payment agreement, thereby allowing the Board to issue a certificate indicating said limitations to the license or permit and validity of said license shall be conditioned upon the satisfactory compliance with said agreement. Failure to comply with said agreement shall be grounds for the suspension or revocation of said license or permit; provided, however, that the holder be given notice and a hearing as required by applicable provisions of law.

d.) The Board may waive such denial, suspension or revocation if it finds there is no direct or indirect business interest by the property owner, its officers or stockholders, if any, or members of his immediate family, as defined in Mass. Gen. Laws, Chapter 268A, Section 1 in the business or activity conducted in or on said property.

Article 26:
The Town voted to reject by standing vote (yes 98 , no 12)the "Article 2-Finance Committee, Section 3" of the Town of Monson General Bylaws (Moderator and Finance Committee appoint committee)

Article 27:
The Town voted to instruct our members of Congress to support an amendment to the United State Constitution to clarify that corporations do not have the same rights as people and that money is not speech for purposes of election-related spending.

WHEREAS, the United States Constitution and the Bill of Rights are intended to protect the rights of individual human beings ("real people"); and,

WHEREAS, corporations are not mentioned in the Constitution and The People have never granted constitutional rights to corporations;

WHEREAS, the United States Supreme Court in Citizens United v. Federal Election Commission presents a serious threat to self-government by allowing unlimited corporate spending to influence elections;

WHEREAS, Article V of the United States Constitution empowers and obligates the people of the United States of America to use the constitutional amendment process to correct egregiously wrong decisions of the United States Supreme Court that go to the heart of our democracy;

NOW THEREFORE, BE IT RESOLVED that the voters of MONSON, Massachusetts hereby instruct the Senators representing the Commonwealth of Massachusetts and the member of the United States House of Representatives representing this Congressional District to propose and our state legislators to ratify an amendment to the United States Constitution to provide that corporations are not entitled to the constitutional rights of real people and that money is not speech for purposes of campaign-related expenditures and contributions.

The text of the proposed amendment is as follows:

Amendment

Section 1 [A corporation is not a person and can be regulated]

The rights protected by the Constitution of the United States are the rights of natural persons only.

Artificial entities, such as corporations, limited liability companies, and other entities, established by the laws of any State, the United States, or any foreign state shall have no rights under this Constitution and are subject to regulation by the People, through Federal, State, or local law.

The privileges of artificial entities shall be determined by the People, through Federal, State, or local law, and shall not be construed to be inherent or inalienable.

Section 2 [Money is not speech and can be regulated]

Federal, State and local government shall regulate, limit or prohibit contributions and expenditures, including a candidate's own contributions and expenditures, for the purpose of influencing in any way the election of any candidate for public office or any ballot measure.

Federal, State and local government shall require that any permissible contributions and expenditures be publicly disclosed.
The judiciary shall not construe the spending of money to influence elections to be speech under the First Amendment.

Section 3

Nothing contained in this amendment shall be construed to abridge the freedom of the press.

A standing vote was taken on the Finance Committee's recommendation to reject this article. Article was defeated by yes: 22 no: 70.

Next a standing vote was taken to revote the article as it stands, the article was passed by yes: 98
No: 12.

Article 28:
The Town voted unanimously to authorize and approve an agreement for payment in lieu of taxes (PILOT Agreement), as negotiated by the Board of Selectmen with Cornerstone Power Monson, LLC, an affiliate of Hecate Energy Inc., in accordance with M.G.L. c. 59, Section 38H and M.G.L. c. 164 Section 1, for the planned solar electric generating facilities to be located within the Town of Monson and if necessary, further authorize the Board of Assessors to approve the agreement and to authorize the Board of Selectmen to submit a Special Act therefore to the General Court if enabling legislation is necessary.

I, hereby certify that the Annual Town Meeting was duly called and held at the Granite Valley Middle School on Thompson Street. The warrant was properly posted. The meeting convened at 7:05 and upon completion of the first 3 articles, the meeting adjourned at 7:12 pm. At this time the Special Town Meeting convened and upon completion of those articles the meeting dissolved at 7:33 pm. The Annual Town Meeting reconvened at 7:33 pm and upon completion of those articles, the Moderator reappointed to the Finance Committee, Gerald Brayton and William Domingues for terms of three years (2016). The meeting dissolved at 9:53.

A true copy: ATTEST
Nancy C. Moneer
Monson Town Clerk

Attachment "A"
TOWN OF MONSON
M.G.L. Chap. 44 Sec 53E 1/2
Re-authorize Revolving Funds Fiscal 2014

Title	Use	Source of Revenue	Authorization	Limit	Disposition
1. Assessors' Reports	To purchase various office and computer supplies for Assessors' office	100% of fees charged for the programming, formatting, & printing of inventory control sheets, and reports done by requests for various appraisers, realtors, banks, etc.	Board of Assessors	$3,000	Balance from prior Fiscal Years to be held for expenditure.
2. Collectors' Report	To purchase office supplies and other routine office expenses for the Collector's office	100% of fees charged for bill copies, tax research for filing of income tax returns, community development tax forms and all related information provided to mortgage companies and tax services.	Town Collector	$9,000	Balance from prior Fiscal Years to be held for expenditure.
3. Memorial Hall	To pay for utility, maintenance, and custodial costs for Memorial Hall.	100% of rental fees collected from organizations using the building	Board of Selectmen	$9,000	Balance from prior Fiscal Years to be held for expenditure.
4. Police K-9 Program	To pay for expenses related to the training, operation and maintenance of the Police K-9 unit.	100% of gifts, donations and fund raising efforts specifically for Police K-9 program.	Police Chief	$20,000	Balance from prior Fiscal Years to be held for expenditure
5. Driveway Inspector	To pay Driveway Inspector for services rendered.	85% of driveway permit fees collected	Board of Selectmen	$2,500	Balance from prior Fiscal Years to be held for expenditure.
6. Building Inspector	To purchase office supplies and other routine office expenses for the Building Department	100% of fees charged for copies and associated fees for researching town records	Building inspector	$1,000	Balance from prior Fiscal Years to be held for expenditure.
7. Gas Inspector	To pay Gas Inspector for services rendered.	85% of gas permit fees collected.	Board of Selectmen	$8,000	Balance from prior Fiscal Years to be held for expenditure.
8. Plumbing Inspector	To pay Plumbing Inspector for services rendered.	85% of plumbing permit fees collected.	Board of Selectmen	$14,000	Balance from prior Fiscal Years to be held for expenditure.
9. Electrical Inspector	To pay Electrical Inspector for services rendered.	85% of electrical permit fees collected	Board of Selectmen	$37,000	Balance from prior Fiscal Years to be held for expenditure

Title	Use	Source of Revenue	Authorization	Limit	Disposition
10. Cross-Alter Inspector	To pay Cross-Alter Inspector for services rendered.	85% of street excavation permit fees collected	Board of Selectmen	$5,000	Balance from prior Fiscal Years to be held for expenditure
11. Forest Fire Equipment	To purchase forest firefighting equipment.	100% of burning permit fees collected	Fire Chief	$13,000	Balance from prior Fiscal Years to be held for expenditure
12. Recycling Materials	To pay for recycling materials and equipment and for the cost of disposing of recycling materials collected	100% of revenue received during the year at "collection events" for items such as: tires, televisions, refrigerators, propane tanks, etc. and proceeds from the sale of recycling bins.	Board of Health	$16,000	Balance from prior Fiscal Years to be held for expenditure
13. Apartment Inspections	To pay Health Inspector for services rendered.	85% of apartment inspection fees collected	Board of Health	$1,000	Balance from prior Fiscal Years to be held for expenditure
14. Title V Inspector	To pay Title V Inspector for services rendered and travel expenses for Title V inspections	85% of percolation test and septic system repair fees collected	Board of Health	$21,000	Balance from prior Fiscal Years to be held for expenditure
15. Municipal Technology	To pay for technology related expenses.	100% of proceeds of the cable television licensing agreement	Board of Selectmen	$32,000	Balance from prior Fiscal Years to be held for expenditure.
16. Tax Assistance Program	To pay for expenses related to the printing and disseminating of brochures to encourage donations to the Tax Assistance Committee for Low Income Senior and Disabled Citizens	100% of gifts, donations and fund raising efforts specifically for the Tax Assistance Program	Tax Assistance Committee	$4,000	Balance from prior Fiscal Years to be held for expenditure
17. COA Home Modification	To pay expenses associated with providing home modifications to ensure safe and handicap accessible residences for our elderly and disabled town residents, who income qualify for grants.	Town meeting appropriation from Community Preservation Funds	Monson Council on Aging	$25,000	Balance from prior Fiscal Years to be held for expenditure
18. COA Memorial Garden	To pay expenses associated with maintaining the Monson Memorial Garden and structures within the garden located at the Monson Senior Center.	100% of gifts donated to the Monson Memorial Garden	Monson Council on Aging	$7,000	Balance from prior Fiscal Years to be held for expenditure
19. Summer Theatre	To pay for summer theatre expenses and capital	100% of monies collected from theatre productions including: ticket sales, donations, &	Parks & Recreation	$22,000	Balance from prior Fiscal Years to be held for

	improvements.	grants	Commissioners		expenditure
Title	**Use**	**Source of Revenue**	**Authorization**	**Limit**	**Disposition**
20. P & R Pool Program	To pay for PT wages of pool director & lifeguards, for pool chemicals & supplies as related to the pool recreation program.	100% of pool usage fees collected from individuals and groups using the Quarry Hill Community School pool	Parks & Recreation Commissioners	$90,000	Balance from prior Fiscal Years to be held for expenditure
21. School Transportation	To pay for costs of school department transportation, including bus maintenance expenses and staff wages	100% of fees paid by students using school transportation system	School Committee	$60,000	Balance from prior Fiscal Years to be held for expenditure
22. Transportation for outside activities and out of district students	To pay expenses associated with providing transportation for outside activities and out of district students	100% of receipts paid for field trips, athletic trips, and other school groups and community groups, and neighboring districts for pupil transportation	School Committee	$52,000	Balance from prior Fiscal Years to be held for expenditure
23. Community Garden	To pay for community garden supplies, equipment, and services.	100% of receipts paid for garden plots, and any gifts received	Board of Selectmen	$3,000	Balance from prior Fiscal Years to be held for expenditure